

VARIATIONS TO THE ENVIRONMENT AND TRANSPORT CAPITAL PROGRAMME

			2011/12	2011/12	2011/12
Block	Scheme No	Scheme Description	Council Resources (LTP Borrowing)	Council Resources (Prudential Borrowing)	Total Funding 2011/12
			£000	£000	£000

<u>Transfer Funding from This Scheme</u>					
Roads	C8100	Unclassified Roads		-100	-100
<u>Transfer Funding to This Scheme</u>					
Public Realm	C8900	City Centre Improvements		100	100

<u>Transfer Funding from This Scheme</u>					
Active Travel	C7121	Walking/ Pedestrian Improvements	-100		-100
<u>Transfer Funding to This Scheme</u>					
Public Realm	C8900	City Centre Improvements	100		100

City Centre Improvements: total variation (£100K + £100K)

200

Total Virements

200